

SCHEDULE 2(b) 2020/2021 APPROVED OUT OF BOOKS BUDGET				
CAPITAL BUDGET	FUNDING SOURCE	2020/2021 TOTAL BUDGET	2021/2022 TOTAL BUDGET	2022/2023 TOTAL BUDGET
STRATEGIC MANAGEMENT SERVICE				
Stabilise Institutional And Governance Systems	Municipal System Improvement Grant	300 000	-	-
ECONOMIC SERVICES				
Spatial Transformation	Neighbourhood Development Partnership Grant	300 000	1 000 000	3 000 000
Energy Services				
Electrification Backlog	Integrated National Electrification Programme Grant	21 782 000	32 907 000	29 517 000
ECONOMIC DEVELOPMENT SERVICES				
Rietvallie Agricultural Project	Harmony Gold Mining	4 800 000	-	-
Grand total		27 182 000	33 907 000	32 517 000